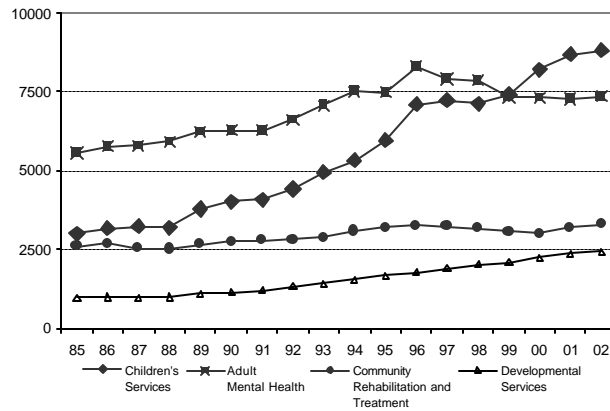
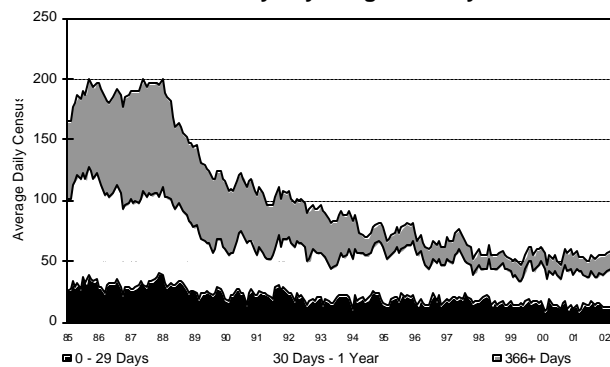


FY 2002 Statistical Report

COMMUNITY PROGRAMS
Clients Served per Year



VERMONT STATE HOSPITAL
Patient Days by Length of Stay



**Vermont Department
of Developmental
and Mental Health Services**

THE STATE OF VERMONT
DEPARTMENT OF DEVELOPMENTAL AND MENTAL HEALTH SERVICES

**103 South Main Street
Waterbury, Vermont 05671-1601**

**Susan Besio, Ph.D.
Commissioner**

**FISCAL YEAR 2002
STATISTICAL REPORT
December, 2002**

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INTRODUCTION

The Vermont Department of Developmental and Mental Health Services (DDMHS) Statistical Report presents a systematic quantitative overview of the clients and services of the Department's service delivery system. This report is intended to function as a reference document for administrators, policymakers, and other interested parties. Annual statistical reports have been published since 1985. Together, these reports provide a detailed history of the development of systems of community care for people in need of developmental and mental health services and the decline in the amount of publicly funded institutional care.

The report consists of three major statistical sections followed by detailed notes that provide the definitions, methodological specifications, and caveats that are necessary to interpret the statistical results. The first section presents a comparative overview of the major programs supported by DDMHS. The next two sections provide more detailed descriptions for community service programs and the Vermont State Hospital.

The community service data presented in this report were provided to DDMHS by the state's Designated Community Service Providers, Specialized Service Agencies and contracted providers, and inpatient data came from the Vermont State Hospital (VSH). Inpatient data are based on a complete enumeration of clients and services. Community service data, on the other hand, describe only fully registered clients of the agencies. Some community service clients who received only emergency services, or who received only brief service from agency programs were not included in reports submitted to DDMHS by some participating agencies.

All of the data in this report must be considered in light of the detailed notes presented in Part 4. The presentation format of the Statistical Report was revised following the adoption of new codes for reporting services in FY2001. All editions of the report from FY2001 onward reflect these reporting changes and include a number of new tables and a revised presentation of information, particularly in Part 2, which provides details of community services by provider. For users of reports prior to FY2001, each table title clearly indicates the previous table number (if different), or if the table was introduced in the FY2001 edition. Part 4 provides definitions of terms used in this report as well as cautions that should be observed when interpreting the data. Where appropriate, instances and sources of irregularities in the data are identified. When the data are considered in light of the accompanying notes, they should provide as complete and accurate an overview of the clients and activities of programs funded by the Vermont Department of Developmental and Mental Health Services as can be reasonably expected.

Part 1 presents an overview of Vermont's DDMHS service delivery system. The tables show, in a comparative format, data on the number and characteristics (both demographic and clinical) of clients served and a summary of services provided by each of the major programs supported by DDMHS and on substance abuse programs at community mental health centers that are supported by the state's Division of Alcohol and Drug Abuse Program. The major DDMHS programs include Children's and Adult Mental Health outpatient programs, Community Rehabilitation and Treatment programs, Developmental Services programs, Emergency Services programs and inpatient services provided by VSH. On intake, a client is usually assigned to one program, (primary program assignment), although individual clients may receive services from more than one program (program of service). Data elements reported in Part I include each client's service provider, age, gender, reported income, and responsibility for fee; his or her clinical diagnoses, problem assessment, and length of stay; a summary of services provided (clinical, day, service planning, community support, crisis, housing and home supports, employment and respite

services); and each client's condition on termination of services. Client demographic data are presented according to the primary program assignment. Service data are presented according to the program of service.

Part 2 presents a more detailed description of community clients and services. There are six subsections, one for each of the community programs of service: Children's Services, Adult Mental Health Outpatient, Community Rehabilitation and Treatment, Substance Abuse, Emergency Services and Developmental Services. For each of these programs of service, comparative client data are presented and patterns of service delivery are detailed at the provider level.

Part 3 describes individuals who were in the Vermont State Hospital at any time during FY2001. This section complements the overall description of VSH clients and services presented in Part I by focusing on three characteristics that are of particular interest with regard to this client population: patients' legal status, the discharge rates of recently admitted patients, and the length of stay for continuing patients. Comparative information on each of these characteristics is presented for clients' catchment area, age, gender, diagnosis and type of admission.

Requests for additional information or analyses may be directed to:

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The Directors of Vermont's community service providers and institutions have been responsible for the development and maintenance of their respective Management Information Systems. Their support for the accurate accrual of comparable data has been and continues to be essential. The Department of Developmental and Mental Health Services thanks the following administrators for their cooperation and support.

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William Alexander (LCMHS - Lamoille)	Cheryl Thrall (LSI - Lincoln St., Inc)
Judith Hayward (HCRSSVT - Southeast)	Chuck Myers (NFI -Northeastern Family Institute)
Kathleen Hemmens (NKHS - Northeast)	Ray Hathaway (SCC - Specialized Community Care)
Linda Chambers (CMC - Orange, MH)	Kevin O'Riordan (SAS -Sterling Area Services)
Bill Ashe (UVS - Orange, DS)	Robert Vaillancourt (VSL - Vermont Supported Living)
Mark Monson (RMHS - Rutland)	

The Management Information System Database Managers at community service provider agencies and institutions worked closely with the Department of Developmental and Mental Health Services staff throughout the year to ensure the accuracy and to identify the shortcomings of the data. Even more important, their continuing efforts to ensure accurate and uniform coding of service and client data, to streamline paper flow, and to make their Management Information Systems a useful management tool were essential to the completeness and accuracy of this report. During FY2002, the MIS Database Managers included:

Emily Van De Weert (CSAC)	Gail Mero (UCS)
Jeff Langeway (NCSS)	Shawn Manwaring (WCMHS)
Russ Stratton (HCHS)	Mike Ray (CVS)
George Feeney (LCMHS)	Sandra Stubbs (LSI, UVS, SAS)
Robert Wickburg (HCRSSVT)	Kristen Anderson (NFI)
Mary Lou Forsyth (NKHS)	Scott Hill (SCC)
Jeff Noel (CMC)	Keith Goslant (VHS - Vermont State Hospital)
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	Nancy Archibald (VSL)

Our thanks also to Jim Vaillancourt (Secure Health) for his ongoing technical support and input to the monthly data reporting process.

LIST OF TABLES

<u>Table</u>	<u>Title</u>	<u>Page</u>
PART 1: OVERVIEW		
1-1	Number of Clients Served	2
1-2	Clients Served per 1,000 Population	3
1-3	Age of Clients Served	4
1-4	Gender of Clients Served	5
1-5	Annual Family Income of Clients Served	6
1-6	Responsibility for Fee of Clients Served	7
1-7	Diagnosis of Clients Served	8
1-8	Problems of Clients Served	9
1-9	Length of Stay of Clients Served	10
1-10	Clinical Interventions	11
1-10a	Individual, Group and Family Therapy	12
1-10b	Medication and Medical Support and Consultation	13
1-10c	Clinical Assessment Services	14
1-11	Day Services	15
1-12	Service Planning and Coordination	17
1-14	Employment Services	18
1-15a	Emergency/Crisis Assessment, Support and Referral	19
1-15b	Emergency/Crisis Beds	20
1-16	Housing and Home Supports	21
1-17	Respite Services	22
1-18	Condition of Clients on Termination of Services	23
PART 2: COMMUNITY PROGRAMS		
2-1	Number of Clients Served by Community Programs in each Month	25
2-2	Primary Assignment of Clients who were Served each Month	26
2-3	Age and Gender of Clients Served	27
2-4	Responsibility for Fee of Clients Served	28
2-5	Diagnoses of Clients Served	29
2-6	Length of Stay of Clients Served	30
2A: Children's Services Programs		
2A-1	Age and Gender of Clients Served	32
2A-2	Responsibility for Fee of Clients Served	33
2A-3	Diagnoses of Clients Served	34
2A-4	Length of Stay of Clients Served	35
2A-5	Clinical Interventions	36
2A-5a	Individual, Group and Family Therapy	37
2A-5b	Medication and Medical Support and Consultation	38
2A-5c	Clinical Assessment Services	39
2A-6	Service Planning and Coordination	40
2A-7	Community Supports	41

<u>Table</u>	<u>Title</u>	<u>Page</u>
	2A: Children's Services Programs (continued)	
2A-8	Emergency/Crisis Assessment, Support and Referral	42
2A-9	Housing and Home Supports	43
2A-10	Respite Services	44
	2B: Adult Mental Health Outpatient Programs	
2B-1	Age and Gender of Clients Served	46
2B-2	Responsibility for Fee of Clients Served	47
2B-3	Diagnoses of Clients Served	48
2B-4	Length of Stay of Clients Served	49
2B-5	Clinical Interventions	50
2B-5a	Individual, Group and Family Therapy	51
2B-5b	Medication and Medical Support and Consultation	52
2B-5c	Clinical Assessment Services	53
2B-6	Service Planning and Coordination	54
2B-7	Community Supports	55
2B-8	Emergency/Crisis Assessment, Support and Referral	56
	2C: Community Rehabilitation and Treatment Programs	
2C-1	Age and Gender of Clients Served	58
2C-2	Responsibility for Fee of Clients Served	59
2C-3	Diagnoses of Clients Served	60
2C-4	Length of Stay of Clients Served	61
2C-5	Clinical Interventions	62
2C-5a	Individual, Group and Family Therapy	63
2C-5b	Medication and Medical Support and Consultation	64
2C-5c	Clinical Assessment Services	65
2C-6	Day Services	66
2C-7	Service Planning and Coordination	67
2C-8	Community Supports	68
2C-9	Employment Services	69
2C-10a	Emergency/Crisis Assessment, Support and Referral	70
2C-10b	Emergency/Crisis Beds	71
2C-11	Housing and Home Supports	72
	2D: Substance Abuse Programs	
2D-1	Age and Gender of Clients Served	74
2D-2	Responsibility for Fee of Clients Served	75
2D-3	Diagnoses of Clients Served	76
2D-4	Length of Stay of Clients Served	77
2D-5	Clinical Interventions	78
2D-5a	Individual, Group and Family Therapy	79
2D-5b	Medication and Medical Support and Consultation	80
2D-5c	Clinical Assessment Services	81

<u>Table</u>	<u>Title</u>	<u>Page</u>
	2D: Substance Abuse Programs (continued)	
2D-6	Day Services	82
2D-7	Service Planning and Coordination	83
2D-8	Community Supports	84
	2E: Emergency Service Programs	
2E-1	Clinical Interventions	86
2E-2	Service Planning and Coordination	87
2E-3	Community Supports	88
2E-4a	Emergency/Crisis Assessment, Support and Referral	89
2E-4b	Emergency/Crisis Beds	90
	2F: Developmental Services Programs	
2F-1	Age and Gender of Clients Served	92
2F-2	Responsibility for Fee of Clients Served	93
2F-3	Diagnoses of Clients Served	94
2F-4	Length of Stay of Clients Served	95
2F-5	Clinical Interventions	96
2F-5a	Individual, Group and Family Therapy	97
2F-5b	Medication and Medical Support and Consultation	98
2F-5c	Clinical Assessment Services	99
2F-6	Service Planning and Coordination	100
2F-7	Community Supports	101
2F-8	Employment Services	102
2F-9	Emergency/Crisis Assessment, Support and Referral	103
2F-10	Housing and Home Supports	104
2F-11	Supervised/Assisted Living (Hourly Supports)	105
2F-12	Respite	106
	PART 3: VERMONT STATE HOSPITAL	
3-1	Average Daily Census	108
3-2	Monthly Utilization	109
3-3	Catchment Area and Utilization	110
3-4	Age and Utilization	111
3-5	Gender and Utilization	112
3-6	Diagnosis and Utilization	113
3-7	Legal Status and Utilization	114
3-8	Type of Admission and Utilization	115
3-9	Catchment Area and Legal Status of Patients	116
3-10	Age and Legal Status of Patients	117
3-11	Gender and Legal Status of Patients	118
3-12	Diagnosis and Legal Status of Patients	119
3-13	Type of Admission and Legal Status of Patients	120
3-14	Catchment Area and Discharge Rate of Patients Admitted	121
3-15	Age and Discharge Rate of Patients Admitted	122

<u>Table</u>	<u>Title</u>	<u>Page</u>
	Part 3 Vermont State Hospital (continued)	
3-16	Gender and Discharge Rate of Patients Admitted	123
3-17	Diagnosis and Discharge Rate of Patients Admitted	124
3-18	Legal Status and Discharge Rate of Patients Admitted	125
3-19	Type of Admission and Discharge Rate of Patients Admitted	126
3-20	Catchment Area and Length of Stay of Patients in Residence at End of Year	127
3-21	Age and Length of Stay of Patients in Residence at End of Year	128
3-22	Gender and Length of Stay of Patients in Residence at End of Year	129
3-23	Diagnosis and Length of Stay of Patients in Residence at End of Year	130
3-24	Legal Status and Length of Stay of Patients in Residence at End of Year	131
3-25	Type of Admission and Length of Stay of Patients in Residence at End of Year	132

Part 1: Overview

CLIENTS SERVED By Primary Program Assignment

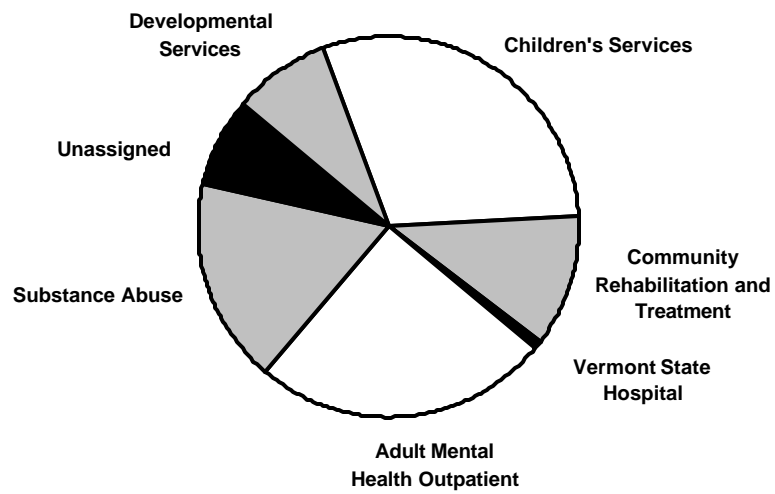


TABLE 1-1

Vermont Department of Developmental and Mental Health Services
NUMBER OF CLIENTS SERVED
by Clients' Primary Program Assignment and Designated Agency
Fiscal Year 2002

<u>Designated Agency</u>	<u>Mental Health Division</u>						<u>Developmental Svcs Division</u>
	<u>Children's MH Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>	<u>Developmental Services</u>
CSAC (Addison)	954	809	166	189	18	15	148
NCSS (Northwest)	853	953	244	23	393	23	173
HCHS (Chittenden)	1,702	686	648	1,675	621	93	369
LCMHS (Lamoille)	219	283	156	26	441	5	54
HCRSSVT (Southeast)	1,298	718	428	487	480	31	232
NKHS (Northeast)	1,011	971	442	684	17	20	285
CMC (Orange - MH)	513	369	182	1,051	41	7	-
RMHS (Rutland)	709	888	349	580	-	19	378
UCS (Bennington)	550	896	192	501	-	8	159
WCMHS (Washington)	716	772	489	1	207	32	295
UVS (Orange - DS)	-	-	-	-	-	-	153
<u>Specialized Service Agency</u>							
Champlain Vocational Services	-	-	-	-	-	-	51
Lincoln Street, Inc.	-	-	-	-	-	-	30
Northeastern Family Institute	277	-	-	-	-	-	-
Specialized Community Care	-	-	-	-	-	-	36
Sterling Area Services	-	-	-	-	-	-	45
<u>Contracted Provider</u>							
Vermont Supported Living	-	-	-	-	-	-	35
Total	8,802	7,345	3,296	5,217	2,218	253	2,443

See notes 1, 2 and 3.

TABLE 1- 2
(Revised for FY2001)
Vermont Department of Developmental and Mental Health Services
CLIENTS SERVED PER 1,000 AGE-SPECIFIC POPULATION
by Clients' Primary Program Assignment
Fiscal Year 2002

Designated <u>Agency</u>	Mental Health Division						Developmental Svc Division
	Children's Services***	Adult MH Outpatient**	Community Rehabilitation**	Substance Abuse**	Unassigned*	State Hospital**	Developmental Services*
CSAC (Addison)	108.7	30.5	6.3	7.1	0.5	0.6	4.2
NCSS (Northwest)	59.0	25.2	6.5	0.6	7.5	0.6	3.3
HCHS (Chittenden)	49.3	6.1	5.8	15.0	4.2	0.8	2.5
LCMHS (Lamoille)	38.8	16.1	8.9	1.5	19.0	0.3	2.3
HCRSSVT (Southeast)	59.0	10.0	6.0	6.8	5.1	0.4	2.5
NKHS (Northeast)	64.1	20.8	9.5	14.7	0.3	0.4	4.6
CMC/UVS (Orange)	55.6	13.4	6.6	38.2	1.1	0.3	4.2
RMHS (Rutland)	48.1	18.3	7.2	11.9	-	0.4	6.0
UCS (Bennington)	62.8	31.7	6.8	17.7	-	0.3	4.3
WCMHS (Washington)	52.5	17.4	11.0	0.0	3.6	0.7	5.1
<u>Total</u>	59.7	15.9	7.1	11.3	3.6	0.5	4.0

* Rate based on total population, ** Rate based on adult population (age 18+), *** Rate based on child population (age 0-17).
See note 1 and particularly notes 2 and 3.

TABLE 1-3

Vermont Department of Developmental and Mental Health Services
 AGE OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>	<u>Developmental Services</u>
<u>Age</u>							
0-12	50%	1%	0%	0%	12%	-	12%
13-19	47%	5%	1%	24%	17%	7%	13%
20-34	2%	33%	21%	37%	30%	31%	28%
35-49	0%	35%	41%	31%	26%	39%	27%
50-64	0%	15%	26%	7%	9%	18%	13%
65+	1%	12%	10%	1%	7%	5%	8%
Total	100%	100%	100%	100%	100%	100%	100%
<u>Age Data Reported</u>							
Clients	(8,797)	(7,339)	(3,295)	(5,217)	(2,097)	(253)	(2,440)
Percent within Program	100%	100%	100%	100%	95%	100%	100%
<u>No Age Data</u>							
Clients	(5)	(6)	(1)	0	(121)	0	(3)
Percent within Program	0%	0%	0%	0%	5%	0%	0%
<u>Grand Total</u>	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See Notes 1, 3 and 4.

TABLE 1-4

Vermont Department of Developmental and Mental Health Services
 GENDER OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>	<u>Developmental Services</u>
<u>Gender</u>							
Male	58%	39%	46%	70%	49%	66%	57%
Female	42%	61%	54%	30%	51%	34%	43%
Total	100%	100%	100%	100%	100%	100%	100%
Gender Data Reported							
Clients	(8,801)	(7,344)	(3,294)	(5,217)	(2,197)	(242)	(2,436)
Percent within Program	100%	100%	100%	100%	99%	100%	96%
<u>No Gender Data</u>							
Clients	1	1	2	0	21	0	7
Percent within Program	0%	0%	0%	0%	1%	0%	3%
<u>Grand Total</u>	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See notes 1 and 3.

TABLE 1-5

Vermont Department of Developmental and Mental Health Services
 ANNUAL FAMILY INCOME OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	<u>Children's Services</u>	<u>Adult Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>	<u>Developmental Services</u>
Income							
\$ 1 - 9,999	25%	38%	71%	37%	31%	-	72%
\$10,000 - 19,999	32%	29%	22%	32%	24%	-	12%
\$20,000 - 29,999	17%	14%	5%	13%	15%	-	6%
\$30,000 +	26%	18%	3%	18%	31%	-	10%
Total	100%	100%	100%	100%	100%	-	100%
<u>Income Data Reported</u>							
Clients	(3,217)	(3,795)	(2,102)	(2,669)	(549)	-	(1,061)
Percent within Program	37%	52%	64%	51%	25%	-	43%
<u>No Income Data</u>							
Clients	(5,585)	(3,550)	(1,194)	(2,548)	(1,669)	-	(1,382)
Percent within Program	63%	48%	36%	49%	75%	100%	57%
<u>Grand Total</u>	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See notes 1, 3 and 5.

TABLE 1-6

Vermont Department of Developmental and Mental Health Services
 RESPONSIBILITY FOR FEE OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Unassigned</u>	State <u>Hospital</u>	<u>Svcs Division</u> Developmental <u>Services</u>
<u>Responsibility For Fee</u>							
Medicaid	66%	42%	85%	35%	28%	5%	79%
Medicare	1%	28%	33%	5%	13%	29%	21%
Other Insurance	24%	38%	24%	29%	36%	0%	20%
State Agency	2%	1%	1%	32%	0%	0%	1%
Non-Insured/Unknown	19%	22%	5%	19%	43%	67%	12%
Client Total	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See Notes 1, 3 and 6.

TABLE 1-7

Vermont Department of Developmental and Mental Health Services
 DIAGNOSES OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Developmental Services
<u>Diagnosis</u>							
Organic Brain Syndrome	1%	4%	2%	9%	4%	17%	1%
Schizophrenia & Other Psychoses	2%	3%	45%	0%	5%	63%	12%
Affective Disorders	11%	42%	40%	5%	31%	41%	4%
Anxiety Disorders	16%	23%	16%	3%	13%	5%	3%
Personality Disorders	1%	6%	17%	1%	3%	30%	1%
Adjustment Disorders	41%	31%	3%	3%	34%	19%	2%
Social Problems	2%	1%	0%	1%	0%	0%	0%
Substance Abuse	8%	13%	17%	90%	17%	47%	0%
Children's Disorders	32%	2%	1%	1%	4%	3%	3%
Other Psychological Disorders	2%	3%	1%	1%	1%	2%	1%
Mental Retardation	2%	1%	1%	0%	1%	5%	89%
<u>Diagnostic Data Reported</u>							
Clients	(6,886)	(6,362)	(3,138)	(4,895)	(1,654)	(247)	(2,032)
Percent within Program	78%	87%	95%	94%	75%	98%	83%
<u>No Diagnostic Data</u>							
Clients	(1,916)	(983)	(158)	(322)	(564)	(6)	(411)
Percent within Program	22%	13%	5%	6%	25%	2%	17%
<u>Grand Total</u>	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See notes 1, 3 and 7. Includes all primary and secondary DSM IV diagnoses.

TABLE 1-8

Vermont Department of Developmental and Mental Health Services
 PROBLEMS OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Unassigned</u>	State <u>Hospital</u>	Svcs Division Developmental <u>Services</u>
<u>Problem Area</u>							
Mood Disorders	16%	21%	16%	11%	16%	-	-
Thought Disorders	2%	13%	45%	7%	6%	-	-
Eating Disorders	1%	9%	12%	6%	2%	-	-
Medical Somatic	7%	36%	41%	28%	11%	-	-
Alcohol Abuse	2%	13%	19%	61%	10%	-	-
Drug Abuse	3%	7%	11%	45%	8%	-	-
Suicidal Tendencies	4%	16%	24%	10%	16%	-	-
Problems in Daily Living	18%	44%	58%	34%	22%	-	-
Social/Interpersonal	18%	33%	46%	42%	21%	-	-
Marital/Family	19%	46%	44%	45%	19%	-	-
Runaway	2%	3%	6%	5%	4%	-	-
Criminal	2%	8%	9%	55%	5%	-	-
Victim	5%	12%	13%	14%	5%	-	-
<u>Problem Data Reported</u>							
Clients	(7,119)	(5,720)	(2,634)	(4,822)	(791)	-	-
Percent within Program	81%	78%	80%	92%	36%	-	-
<u>No Problem Data</u>							
Clients	(1,683)	(1,625)	(662)	(395)	(1,427)	-	-
Percent within Program	19%	22%	20%	8%	64%	-	-
<u>Grand Total</u>	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See notes 1, 3 and 8.

TABLE 1-9

Vermont Department of Developmental and Mental Health Services
 LENGTH OF STAY OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	<u>Mental Health Division</u>						<u>Developmental Svcs Division</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>	<u>Developmental Services</u>
<u>Year of Admission</u>							
Current Fiscal (2002)	47%	56%	8%	70%	81%	79%	7%
Previous Fiscal (2001)	26%	20%	13%	21%	11%	16%	9%
3 - 5 Years Earlier	23%	16%	29%	6%	6%	3%	28%
6 - 10 Years Earlier	4%	6%	20%	2%	1%	1%	21%
11+ Years Earlier	0%	2%	31%	0%	0%	1%	35%
Total	100%	100%	100%	100%	100%	100%	100%
 Length of Stay Data Reported							
Clients	(8,781)	(7,321)	(3,295)	(5,207)	(2,194)	(253)	(2,392)
Percent within Program	100%	100%	100%	100%	99%	100%	98%
 No Length of Stay Data							
Clients	21	24	1	10	24	0	51
Percent within Program	0%	0%	0%	0%	1%	0%	2%
 <u>Grand Total</u>	(8,802)	(7,345)	(3,296)	(5,217)	(2,218)	(253)	(2,443)

See Notes 1, 3 and 9.

TABLE 1-10
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

CLINICAL INTERVENTIONS

by Program of Service

Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Clinical Interventions							
Clients	5,529	7,001	3,159	5,267	16	-	789
Percent within Program	58%	93%	86%	92%	0%	-	30%
Number of Clinical Interventions							
Services	42,202	52,291	51,289	34,075	22	-	5,259
Percent within Program	8%	79%	13%	72%	0%	-	1%
<u>Clinical Interventions per Client</u>							
Average	8	7	16	6	1	-	7

See notes 1, 3 and 10.

TABLE 1-10a
 (Table 1-10 in pre-FY2001 Reports)
 Vermont Department of Developmental and Mental Health Services
 INDIVIDUAL, FAMILY AND GROUP THERAPY
 by Program of Service
 Fiscal Year 2002

	Mental Health Division						Developmental Svc's Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Therapy							
Clients	3,261	4,792	1,689	3,850	8	-	252
Percent within Program	34%	64%	46%	67%	0%	-	10%
Number of Therapy Sessions							
Services	32,303	38,004	29,653	29,258	13	-	3,087
Percent within Program	6%	58%	7%	62%	0%	-	1%
<u>Therapy Sessions per Client</u>							
Average	10	8	18	8	2	-	12

See notes 1, 3 and 10.

TABLE 1-10b
(Table 1-12 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES
by Program of Service
Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Medication Svcs.							
Clients	1,410	2,444	2,633	184	6	-	388
Percent within Program	15%	33%	72%	3%	0%	-	15%
Number of Medication Services							
Services	5,050	9,264	20,560	488	6	-	1,421
Percent within Program	1%	14%	5%	1%	0%	-	0%
<u>Medication Services per Client</u>							
Average	4	4	8	3	1	-	4

See notes 1, 3 and 10.

TABLE 1-10c
(Table 1-13 in pre-FY2001 Reports)
Vermont Department of Developmental and Mental Health Services
CLINICAL ASSESSMENT SERVICES
by Program of Service
Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Clinical Assessment							
Clients	3,365	3,683	840	3,805	3	-	347
Percent within Program	35%	49%	23%	66%	0%	-	13%
Number of Clinical Assessments							
Services	4,849	5,023	1,076	4,329	3	-	751
Percent within Program	1%	8%	0%	9%	0%	-	0%
<u>Clinical Assessments per Client</u>							
Average	1	1	1	1	1	-	2

See notes 1, 3 and 10.

TABLE 1-11

Vermont Department of Developmental and Mental Health Services

DAY SERVICES
by Program of Service
Fiscal Year 2002

	Mental Health Division						Developmental
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	Emergency	State <u>Hospital</u>	<u>Svcs Division</u> Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Outpatient Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Day Services							
Clients	0	75	694	524	-	-	-
Percent within Program	-	1%	19%	9%	-	-	-
Number of Day Services							
Services	0	1293	38,158	6,755	-	-	-
Percent within Program	-	2%	9%	14%	-	-	-
<u>Day Services per Client</u>							
Average	-	17	55	13	-	-	-

See notes 1, 3 and 11.

TABLE 1-12
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
SERVICE PLANNING AND COORDINATION
by Program of Service
Fiscal Year 2002

	Mental Health Division						Developmental Svc's Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
<u>Total</u>							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
<u>Clients Receiving Service Planning and Coordination Services</u>							
Clients	5,925	473	2,598	452	15	-	2,054
Percent within Program	62%	6%	71%	8%	0%	-	78%
<u>Service Planning and Coordination Services</u>							
Services	129,565	1,265	52,483	1,241	17	-	165,596
Percent within Program	26%	2%	13%	3%	0%	-	38%
<u>Service Planning and Coordination Services per Client</u>							
Average	22	3	20	3	1	-	81

See notes 1, 3 and 12.

TABLE 1-13
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY SUPPORTS
Fiscal Year 2002
by Program of Service

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Community Supports							
Clients	6,873	1,376	3,047	419	228	-	1,192
Percent within Program	72%	18%	83%	7%	4%	-	45%
<u>Number of Community Supports</u>							
Services	316,159	10,981	234,443	5,244	334	-	165,328
Percent within Program	63%	17%	58%	11%	1%	-	37%
<u>Community Supports per Client</u>							
Average	46	8	77	13	1	-	139

See notes 1, 3 and 13.

TABLE 1-14
(Table 1-15 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
EMPLOYMENT SERVICES
by Program of Service
Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
<u>Total</u>							
Clients Served	9,493	7,495	3,680	5,731	5,864	242	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
<u>Clients Receiving Employment Services</u>							
Clients	94	-	1,172	-	-	-	861
Percent within Program	1%	-	32%	-	-	-	33%
Number of Employment Services							
Services	849	-	22,893	-	-	-	66,520
Percent within Program	0%	-	6%	-	-	-	15%
Employment Services per Client							
Average	9	-	20	-	-	-	77

See notes 1, 3 and 14.

TABLE 1-15a
(New for FY2001)
Vermont Department of Developmental and Mental Health Services
EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL
by Program of Service
Fiscal Year 2002

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>	Developmental <u>Services</u>
Total							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Emergency/Crisis Services							
Clients	1,010	95	951	39	5,760	-	93
Percent within Program	11%	1%	26%	1%	98%	-	4%
<u>Number of Emergency/Crisis Services</u>							
Services	3,188	102	7,412	45	22,581	-	1,160
Percent within Program	1%	0%	2%	0%	98%	-	0%
<u>Emergency/Crisis Services per Client</u>							
Average	3	1	8	1	4	-	12

See notes 1, 3 and 15.

TABLE 1-15b
(New for FY2001)
Vermont Department of Developmental and Mental Health Services
EMERGENCY/CRISIS BEDS

Fiscal Year 2002

	<u>Mental Health Division</u>						<u>Developmental Svcs Division</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>	<u>Developmental Services</u>
<u>Total</u>							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
<u>Clients Receiving Crisis Emergency Beds</u>							
Clients	233	-	263	-	212	-	57
Percent within Program	2%	-	7%	-	4%	-	2%
<u>Days of Crisis Emergency Bed Services</u>							
Number	2,074	-	3,759	-	1,181	-	2,048
Emergency Bed Services Days per Client							
Average	9	-	14	-	6	-	36

See notes 1, 3 and 15.

TABLE 1-16

Vermont Department of Developmental and Mental Health Services
 HOUSING AND HOME SUPPORTS
 by Program of Service
 Fiscal Year 2002

	<u>Mental Health Division</u>						<u>Developmental Svcs Division</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>	<u>Community Program</u>
<u>Total</u>							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
<u>Clients Receiving Housing Services</u>							
Number	252	-	377	323	-	253	996
Percent within Program	3%	-	10%	6%	-	100%	38%
<u>Days of Housing Services</u>							
Number	45,429	-	59,401	1,773	-	19,718	281,036
<u>Housing Service Days per Client</u>							
Average	180	-	158	5	-	78	282

See notes 1, 3 and 16.

TABLE 1-17
(New for FY2001)

Vermont Department of Developmental and Mental Health Services

RESPIRE SERVICES

by Program of Service

Fiscal Year 2002

	<u>Mental Health Division</u>						<u>Developmental Svcs Division</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>	<u>Community Program</u>
<u>Total</u>							
Clients Served	9,493	7,495	3,680	5,731	5,864	253	2,641
Number of Nonresidential Services	503,256	65,954	406,836	47,360	22,954	-	441,572
Clients Receiving Respite Services							
Clients	502	-	-	-	-	-	925
Percent within Program	5%	-	-	-	-	-	35%
<u>Number of Respite Services</u>							
Services	11,293	-	-	-	-	-	23,143
Percent within Program	2%	-	-	-	-	-	5%
<u>Respite Services per Client</u>							
Average	22	-	-	-	-	-	25

See notes 1, 3 and 17.

TABLE 1-18
 (Table 1-17 in pre-FY2001 Reports)
 Vermont Department of Developmental and Mental Health Services
 CONDITION OF CLIENTS ON TERMINATION OF SERVICES
 by Clients' Primary Program Assignment
 Fiscal Year 2002

	Mental Health Division						Developmental Svc's Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Developmental Services
<u>Condition on Termination</u>							
Improved	61%	58%	28%	45%	47%	-	-
Unchanged	35%	40%	59%	54%	51%	-	-
Worse	4%	2%	13%	2%	2%	-	-
Total	100%	100%	100%	100%	100%	-	-
<u>Condition on Termination Data Reported</u>							
Number	(1,699)	(1,276)	(179)	(2,074)	(910)	-	-
Percent of Discharged Clients	71%	50%	66%	85%	79%	-	-
<u>No Condition on Termination Data</u>							
Number	680	1300	92	380	236		
Percent of Discharged Clients	29%	50%	34%	15%	21%	-	-
Total Discharges							
Number	(2,379)	(2,576)	(271)	(2,454)	(1,146)	-	-
Discharge Rate (% of all Clients)	26%	33%	8%	42%	45%	-	-

See notes 1, 3 and especially 18.